

Motions

Department of Environmental Quality Department of Environmental Quality	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	379.00	22,215,700	15,699,800	28,745,200	66,660,700
Reappropriation			363,000		363,000
1. IPDES Funding			311,300		311,300
2. Realignment Transfer					
5. Building Idaho's Future					
Cash Transfers & Adjustments					
FY 2021 Total Appropriation	379.00	22,215,700	16,374,100	28,745,200	67,335,000
Executive Holdback		(1,110,800)			(1,110,800)
Noncognizable Funds and Transfers					
FY 2021 Estimated Expenditures	379.00	21,104,900	16,374,100	28,745,200	66,224,200
Base Adjustments					
Removal of Onetime Expenditures	(3.00)	(212,800)	(1,984,500)	(429,200)	(2,626,500)
Restore Rescissions	3.00	1,110,800			1,110,800
FY 2022 Base	379.00	22,002,900	14,389,600	28,316,000	64,708,500
Benefit Costs		62,500	22,600	41,700	126,800
Statewide Cost Allocation		19,700	14,200	32,600	66,500
Change in Employee Compensation		303,400	113,400	203,800	620,600
FY 2022 Program Maintenance	379.00	22,388,500	14,539,800	28,594,100	65,522,400
1. Bunker Hill CTP			2,119,600		2,119,600
2. WPCF Transfer to Triumph Fund			1,500,000		1,500,000
3. Triumph Mine Clean Up			560,200		560,200
4. Triumph Mine Tunnel Closure			980,400		980,400
5. CdA Lake Study			573,200		573,200
6. Realignment Transfer					
7. Ag BMP Transfer		1,000,000			1,000,000
8. Lake CDA Transfer		2,000,000	2,000,000		4,000,000
9. Disadvantaged Comm Transfer		6,181,700			6,181,700
Cash Transfers		(9,181,700)	(1,500,000)		(10,681,700)
Budget Law Exemptions and Adjustments					
FY 2022 Total	379.00	22,388,500	20,773,200	28,594,100	71,755,800
<i>Difference from FY 2021 Approp.</i>		172,800	5,073,400	(151,100)	5,095,100
		0.8%	32.3%	(0.5%)	7.6%

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Motion 2: "I move to add the language on the screen to the FY 2022 appropriation bill."

Section A: CASH TRANSFER FOR TRIUMPH MINE. There is hereby appropriated and the Office of the State Controller shall transfer \$1,500,000 from the Water Pollution Control Fund to the Environmental Remediation (Triumph Mine) Fund on July 1, 2021, or as soon thereafter as practicable for the period July 1, 2021, through June 30, 2022, to be used for remediation, maintenance, and monitoring of conditions at the Triumph Mine.

Section B: REMEDIATION PROJECT REPORTING REQUIREMENTS. Moneys deposited into the Environmental Remediation (Basin) Fund shall be used for remediation of the Coeur d'Alene Basin in accordance with the Superfund contract with the Environmental Protection Agency. The Department of Environmental Quality shall file an annual report with the Governor, Legislature, and Coeur d'Alene Basin Environmental Improvement Project Commission on the remediation progress and the expenditures involved.

Section C: USES OF THE WATER POLLUTION CONTROL FUND. The appropriation of moneys from the Water Pollution Control Fund in this act shall specifically supersede the provisions of Section 39-3630, Idaho Code.

Section D: CASH TRANSFER FOR AGRICULTURAL BEST MANAGEMENT PRACTICES. Of the amount appropriated in Section 1 of this act, there is hereby appropriated and the Office of the State Controller shall transfer \$279,000 from the Department of Environmental Quality (General) Fund to the Agricultural Best Management Practices (BMP) Fund on July 1, 2021, or as soon thereafter as practicable for the period July 1, 2021, through June 30, 2022.

Motion 3: "I move to add the language on the screen to the FY 2022 appropriation bill."

Section E: CASH TRANSFER FOR AGRICULTURAL BEST MANAGEMENT PRACTICES. There is hereby appropriated and the Office of the State Controller shall transfer \$1,000,000 from the General Fund to the Agricultural Best Management Practices (BMP) Fund on July 1, 2021, or as soon thereafter as practicable for the period July 1, 2021, through June 30, 2022.

Section F: CASH TRANSFER TO THE WATER POLLUTION CONTROL FUND. There is hereby appropriated and the Office of the State Controller shall transfer \$8,181,700 from the General Fund to the Water Pollution Control Fund on July 1, 2021, or as soon thereafter as practicable for the period July 1, 2021, through June 30, 2022.

Section G: CASH TRANSFER FOR AGRICULTURAL BEST MANAGEMENT PRACTICES. There is hereby appropriated and the Office of the State Controller shall transfer \$284,700 from the Department of Environmental Quality (General) Fund to the Agricultural Best Management Practices (BMP) Fund as soon as practicable for the period July 1, 2020, through June 30, 2021.

Section H: An emergency existing therefor, which emergency is hereby declared to exist, Section G of this act shall be in full force and effect on and after passage and approval.